INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	25.820.369,81	66,04%	25.294.506,33	64,70%	22.234.809,42	56,87%	13.277.030,19	33,96%	3.585.560,39	9,17%
01	911N		**39.097.400,00**	**25.820.369,81**	**66,04%**	**25.294.506,33**	**64,70%**	**22.234.809,42**	**56,87%**	**13.277.030,19**	**33,96%**	**3.585.560,39**	**9,17%**
01			**39.097.400,00**	**25.820.369,81**	**66,04%**	**25.294.506,33**	**64,70%**	**22.234.809,42**	**56,87%**	**13.277.030,19**	**33,96%**	**3.585.560,39**	**9,17%**
02	911O	02001	8.906.478,00	5.408.985,56	60,73%	5.379.551,04	60,40%	4.622.903,39	51,90%	3.497.492,44	39,27%	786.082,17	8,83%
02	911O		**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
02			**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
03	912M	03001	1.573.210,75	915.688,64	58,21%	915.688,64	58,21%	915.688,64	58,21%	657.522,11	41,79%	0,00	0,00%
03	912M		**1.573.210,75**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**657.522,11**	**41,79%**	**0,00**	**0,00%**
03			**1.573.210,75**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**657.522,11**	**41,79%**	**0,00**	**0,00%**
04	331M	04001	26.608.902,25	18.559.399,40	69,75%	18.559.399,40	69,75%	15.119.979,95	56,82%	8.049.502,85	30,25%	3.439.419,45	12,93%
04	331M		**26.608.902,25**	**18.559.399,40**	**69,75%**	**18.559.399,40**	**69,75%**	**15.119.979,95**	**56,82%**	**8.049.502,85**	**30,25%**	**3.439.419,45**	**12,93%**
04	332A	04011	6.835.906,97	4.337.070,74	63,45%	4.308.888,50	63,03%	3.393.321,67	49,64%	2.498.836,23	36,55%	943.749,07	13,81%
04	332A		**6.835.906,97**	**4.337.070,74**	**63,45%**	**4.308.888,50**	**63,03%**	**3.393.321,67**	**49,64%**	**2.498.836,23**	**36,55%**	**943.749,07**	**13,81%**
04	332B	04011	38.671.896,90	24.108.887,02	62,34%	23.403.268,11	60,52%	19.384.486,16	50,13%	14.563.009,88	37,66%	4.724.400,86	12,22%
04	332B		**38.671.896,90**	**24.108.887,02**	**62,34%**	**23.403.268,11**	**60,52%**	**19.384.486,16**	**50,13%**	**14.563.009,88**	**37,66%**	**4.724.400,86**	**12,22%**
04	333A	04010	11.797.673,40	8.936.639,01	75,75%	8.474.268,86	71,83%	5.695.677,54	48,28%	2.861.034,39	24,25%	3.240.961,47	27,47%
04	333A	04013	4.708.780,44	3.267.944,97	69,40%	3.267.944,97	69,40%	2.319.786,88	49,27%	1.440.835,47	30,60%	948.158,09	20,14%
04	333A		**16.506.453,84**	**12.204.583,98**	**73,94%**	**11.742.213,83**	**71,14%**	**8.015.464,42**	**48,56%**	**4.301.869,86**	**26,06%**	**4.189.119,56**	**25,38%**
04	334A	04010	67.213.877,09	51.614.843,63	76,79%	41.164.799,38	61,24%	31.043.790,92	46,19%	15.599.033,46	23,21%	20.571.052,71	30,61%
04	334A		**67.213.877,09**	**51.614.843,63**	**76,79%**	**41.164.799,38**	**61,24%**	**31.043.790,92**	**46,19%**	**15.599.033,46**	**23,21%**	**20.571.052,71**	**30,61%**
04	336A	04014	49.079.348,96	31.804.807,40	64,80%	25.918.362,09	52,81%	21.094.851,94	42,98%	17.274.541,56	35,20%	10.709.955,46	21,82%
04	336A		**49.079.348,96**	**31.804.807,40**	**64,80%**	**25.918.362,09**	**52,81%**	**21.094.851,94**	**42,98%**	**17.274.541,56**	**35,20%**	**10.709.955,46**	**21,82%**
04	337C	04011	14.125.118,36	10.207.658,47	72,27%	9.845.367,67	69,70%	6.323.527,46	44,77%	3.917.459,89	27,73%	3.884.131,01	27,50%
04	337C		**14.125.118,36**	**10.207.658,47**	**72,27%**	**9.845.367,67**	**69,70%**	**6.323.527,46**	**44,77%**	**3.917.459,89**	**27,73%**	**3.884.131,01**	**27,50%**
04	432A	04012	81.688.066,84	20.057.286,23	24,55%	19.881.836,22	24,34%	12.679.448,05	15,52%	61.630.780,61	75,45%	7.377.838,18	9,03%
04	432A		**81.688.066,84**	**20.057.286,23**	**24,55%**	**19.881.836,22**	**24,34%**	**12.679.448,05**	**15,52%**	**61.630.780,61**	**75,45%**	**7.377.838,18**	**9,03%**
04			**300.729.571,21**	**172.894.536,87**	**57,49%**	**154.824.135,20**	**51,48%**	**117.054.870,57**	**38,92%**	**127.835.034,34**	**42,51%**	**55.839.666,30**	**18,57%**
07	928M	07012	11.082.034,15	579.887,93	5,23%	579.887,93	5,23%	509.559,54	4,60%	10.502.146,22	94,77%	70.328,39	0,63%
07	928M		**11.082.034,15**	**579.887,93**	**5,23%**	**579.887,93**	**5,23%**	**509.559,54**	**4,60%**	**10.502.146,22**	**94,77%**	**70.328,39**	**0,63%**
07	942M	07001	310.225.685,06	174.918.664,51	56,38%	174.910.365,37	56,38%	173.502.903,65	55,93%	135.307.020,55	43,62%	1.415.760,86	0,46%
07	942M		**310.225.685,06**	**174.918.664,51**	**56,38%**	**174.910.365,37**	**56,38%**	**173.502.903,65**	**55,93%**	**135.307.020,55**	**43,62%**	**1.415.760,86**	**0,46%**
07	942N	07011	169.140.202,73	83.944.648,45	49,63%	69.845.142,99	41,29%	19.548.093,82	11,56%	85.195.554,28	50,37%	64.396.554,63	38,07%
07	942N		**169.140.202,73**	**83.944.648,45**	**49,63%**	**69.845.142,99**	**41,29%**	**19.548.093,82**	**11,56%**	**85.195.554,28**	**50,37%**	**64.396.554,63**	**38,07%**
07	942O	07010	22.084.928,70	8.010.705,48	36,27%	4.403.417,33	19,94%	2.059.325,38	9,32%	14.074.223,22	63,73%	5.951.380,10	26,95%
07	942O		**22.084.928,70**	**8.010.705,48**	**36,27%**	**4.403.417,33**	**19,94%**	**2.059.325,38**	**9,32%**	**14.074.223,22**	**63,73%**	**5.951.380,10**	**26,95%**
07			**512.532.850,64**	**267.453.906,37**	**52,18%**	**249.738.813,62**	**48,73%**	**195.619.882,39**	**38,17%**	**245.078.944,27**	**47,82%**	**71.834.023,98**	**14,02%**
11	112A	11023	108.609.186,74	90.188.953,43	83,04%	90.056.049,18	82,92%	52.027.794,72	47,90%	18.420.233,31	16,96%	38.161.158,71	35,14%
11	112A		**108.609.186,74**	**90.188.953,43**	**83,04%**	**90.056.049,18**	**82,92%**	**52.027.794,72**	**47,90%**	**18.420.233,31**	**16,96%**	**38.161.158,71**	**35,14%**
11	112B	11022	75.280.914,67	66.787.131,32	88,72%	66.606.096,33	88,48%	44.343.765,06	58,90%	8.493.783,35	11,28%	22.443.366,26	29,81%
11	112B		**75.280.914,67**	**66.787.131,32**	**88,72%**	**66.606.096,33**	**88,48%**	**44.343.765,06**	**58,90%**	**8.493.783,35**	**11,28%**	**22.443.366,26**	**29,81%**
11	112C	11022	317.368.235,27	202.770.309,34	63,89%	202.770.309,34	63,89%	202.767.534,07	63,89%	114.597.925,93	36,11%	2.775,27	0,00%
11	112C		**317.368.235,27**	**202.770.309,34**	**63,89%**	**202.770.309,34**	**63,89%**	**202.767.534,07**	**63,89%**	**114.597.925,93**	**36,11%**	**2.775,27**	**0,00%**
11	114A	11104	41.336.791,10	35.175.554,57	85,10%	35.123.243,05	84,97%	25.945.932,87	62,77%	6.161.236,53	14,90%	9.229.621,70	22,33%
11	114A		**41.336.791,10**	**35.175.554,57**	**85,10%**	**35.123.243,05**	**84,97%**	**25.945.932,87**	**62,77%**	**6.161.236,53**	**14,90%**	**9.229.621,70**	**22,33%**
11	131M	11010	991.277,95	547.514,06	55,23%	547.514,06	55,23%	547.514,06	55,23%	443.763,89	44,77%	0,00	0,00%
11	131M		**991.277,95**	**547.514,06**	**55,23%**	**547.514,06**	**55,23%**	**547.514,06**	**55,23%**	**443.763,89**	**44,77%**	**0,00**	**0,00%**
11	132A	11010	93.422.805,36	84.920.497,82	90,90%	84.424.259,78	90,37%	55.849.667,92	59,78%	8.502.307,54	9,10%	29.070.829,90	31,12%
11	132A		**93.422.805,36**	**84.920.497,82**	**90,90%**	**84.424.259,78**	**90,37%**	**55.849.667,92**	**59,78%**	**8.502.307,54**	**9,10%**	**29.070.829,90**	**31,12%**
11	134A	11011	186.240.321,28	128.640.365,66	69,07%	128.604.832,55	69,05%	92.304.359,04	49,56%	57.599.955,62	30,93%	36.336.006,62	19,51%
11	134A		**186.240.321,28**	**128.640.365,66**	**69,07%**	**128.604.832,55**	**69,05%**	**92.304.359,04**	**49,56%**	**57.599.955,62**	**30,93%**	**36.336.006,62**	**19,51%**
11	134M	11120	19.489.928,96	12.638.862,89	64,85%	12.632.961,96	64,82%	10.919.204,78	56,02%	6.851.066,07	35,15%	1.719.658,11	8,82%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**19.489.928,96**	**12.638.862,89**	**64,85%**	**12.632.961,96**	**64,82%**	**10.919.204,78**	**56,02%**	**6.851.066,07**	**35,15%**	**1.719.658,11**	**8,82%**
11	334D	11019	3.719.485,04	2.989.992,42	80,39%	2.989.992,42	80,39%	1.031.073,53	27,72%	729.492,62	19,61%	1.958.918,89	52,67%
11	334D		**3.719.485,04**	**2.989.992,42**	**80,39%**	**2.989.992,42**	**80,39%**	**1.031.073,53**	**27,72%**	**729.492,62**	**19,61%**	**1.958.918,89**	**52,67%**
11	921Q	11016	4.863.064,28	2.985.582,07	61,39%	2.985.582,07	61,39%	2.733.141,79	56,20%	1.877.482,21	38,61%	252.440,28	5,19%
11	921Q		**4.863.064,28**	**2.985.582,07**	**61,39%**	**2.985.582,07**	**61,39%**	**2.733.141,79**	**56,20%**	**1.877.482,21**	**38,61%**	**252.440,28**	**5,19%**
11	921R	11205	6.826.638,69	3.802.468,59	55,70%	3.774.468,59	55,29%	3.485.087,23	51,05%	3.024.170,10	44,30%	317.381,36	4,65%
11	921R		**6.826.638,69**	**3.802.468,59**	**55,70%**	**3.774.468,59**	**55,29%**	**3.485.087,23**	**51,05%**	**3.024.170,10**	**44,30%**	**317.381,36**	**4,65%**
11	921S	11014	8.240.941,40	4.710.727,45	57,16%	4.710.727,45	57,16%	4.705.338,25	57,10%	3.530.213,95	42,84%	5.389,20	0,07%
11	921S		**8.240.941,40**	**4.710.727,45**	**57,16%**	**4.710.727,45**	**57,16%**	**4.705.338,25**	**57,10%**	**3.530.213,95**	**42,84%**	**5.389,20**	**0,07%**
11	921T	11015	9.630.932,54	6.809.499,97	70,70%	5.612.068,37	58,27%	3.839.440,27	39,87%	2.821.432,57	29,30%	2.970.059,70	30,84%
11	921T		**9.630.932,54**	**6.809.499,97**	**70,70%**	**5.612.068,37**	**58,27%**	**3.839.440,27**	**39,87%**	**2.821.432,57**	**29,30%**	**2.970.059,70**	**30,84%**
11	921U	11018	3.268.620,96	1.717.195,64	52,54%	1.717.195,64	52,54%	1.430.917,70	43,78%	1.551.425,32	47,46%	286.277,94	8,76%
11	921U		**3.268.620,96**	**1.717.195,64**	**52,54%**	**1.717.195,64**	**52,54%**	**1.430.917,70**	**43,78%**	**1.551.425,32**	**47,46%**	**286.277,94**	**8,76%**
11	921X	11020	1.308.967,33	707.213,81	54,03%	707.213,81	54,03%	707.213,81	54,03%	601.753,52	45,97%	0,00	0,00%
11	921X		**1.308.967,33**	**707.213,81**	**54,03%**	**707.213,81**	**54,03%**	**707.213,81**	**54,03%**	**601.753,52**	**45,97%**	**0,00**	**0,00%**
11	924M	11001	45.246.229,53	28.545.438,58	63,09%	27.910.639,15	61,69%	21.815.427,08	48,21%	16.700.790,95	36,91%	6.730.011,50	14,87%
11	924M		**45.246.229,53**	**28.545.438,58**	**63,09%**	**27.910.639,15**	**61,69%**	**21.815.427,08**	**48,21%**	**16.700.790,95**	**36,91%**	**6.730.011,50**	**14,87%**
11	932O	11010	2.418.935,56	1.092.715,38	45,17%	1.092.715,38	45,17%	1.088.713,47	45,01%	1.326.220,18	54,83%	4.001,91	0,17%
11	932O		**2.418.935,56**	**1.092.715,38**	**45,17%**	**1.092.715,38**	**45,17%**	**1.088.713,47**	**45,01%**	**1.326.220,18**	**54,83%**	**4.001,91**	**0,17%**
11			**928.263.276,66**	**675.030.023,00**	**72,72%**	**672.265.869,13**	**72,42%**	**525.542.125,65**	**56,62%**	**253.233.253,66**	**27,28%**	**149.487.897,35**	**16,10%**
12	241N	12027	78.539.151,32	26.524.657,39	33,77%	17.132.359,54	21,81%	10.873.453,49	13,84%	52.014.493,93	66,23%	15.651.203,90	19,93%
12	241N		**78.539.151,32**	**26.524.657,39**	**33,77%**	**17.132.359,54**	**21,81%**	**10.873.453,49**	**13,84%**	**52.014.493,93**	**66,23%**	**15.651.203,90**	**19,93%**
12	422B	12028	11.077.925,70	7.336.192,74	66,22%	5.204.371,44	46,98%	3.863.197,44	34,87%	3.741.732,96	33,78%	3.472.995,30	31,35%
12	422B		**11.077.925,70**	**7.336.192,74**	**66,22%**	**5.204.371,44**	**46,98%**	**3.863.197,44**	**34,87%**	**3.741.732,96**	**33,78%**	**3.472.995,30**	**31,35%**
12	431A	12013	6.593.587,26	5.187.699,78	78,68%	2.750.956,79	41,72%	1.847.635,71	28,02%	1.405.887,48	21,32%	3.340.064,07	50,66%
12	431A		**6.593.587,26**	**5.187.699,78**	**78,68%**	**2.750.956,79**	**41,72%**	**1.847.635,71**	**28,02%**	**1.405.887,48**	**21,32%**	**3.340.064,07**	**50,66%**
12	433A	12026	4.356.090,44	3.289.084,36	75,51%	3.289.084,36	75,51%	2.646.840,18	60,76%	1.067.006,08	24,49%	642.244,18	14,74%
12	433A		**4.356.090,44**	**3.289.084,36**	**75,51%**	**3.289.084,36**	**75,51%**	**2.646.840,18**	**60,76%**	**1.067.006,08**	**24,49%**	**642.244,18**	**14,74%**
12	463A	12028	10.789.499,97	6.805.334,81	63,07%	6.805.334,81	63,07%	733.105,26	6,79%	3.984.165,16	36,93%	6.072.229,55	56,28%
12	463A		**10.789.499,97**	**6.805.334,81**	**63,07%**	**6.805.334,81**	**63,07%**	**733.105,26**	**6,79%**	**3.984.165,16**	**36,93%**	**6.072.229,55**	**56,28%**
12	492A	12013	5.748.231,18	3.182.492,69	55,36%	3.182.492,69	55,36%	2.918.070,18	50,76%	2.565.738,49	44,64%	264.422,51	4,60%
12	492A		**5.748.231,18**	**3.182.492,69**	**55,36%**	**3.182.492,69**	**55,36%**	**2.918.070,18**	**50,76%**	**2.565.738,49**	**44,64%**	**264.422,51**	**4,60%**
12	492B	12019	1.785.514,13	1.082.204,26	60,61%	1.082.204,26	60,61%	982.824,29	55,04%	703.309,87	39,39%	99.379,97	5,57%
12	492B		**1.785.514,13**	**1.082.204,26**	**60,61%**	**1.082.204,26**	**60,61%**	**982.824,29**	**55,04%**	**703.309,87**	**39,39%**	**99.379,97**	**5,57%**
12	921M	12014	7.329.780,22	3.525.850,68	48,10%	3.525.850,68	48,10%	3.525.850,68	48,10%	3.803.929,54	51,90%	0,00	0,00%
12	921M		**7.329.780,22**	**3.525.850,68**	**48,10%**	**3.525.850,68**	**48,10%**	**3.525.850,68**	**48,10%**	**3.803.929,54**	**51,90%**	**0,00**	**0,00%**
12	921N	12024	29.692.503,06	19.254.741,30	64,85%	19.034.914,05	64,11%	9.371.147,03	31,56%	10.437.761,76	35,15%	9.883.594,27	33,29%
12	921N		**29.692.503,06**	**19.254.741,30**	**64,85%**	**19.034.914,05**	**64,11%**	**9.371.147,03**	**31,56%**	**10.437.761,76**	**35,15%**	**9.883.594,27**	**33,29%**
12	921V	12015	1.584.315,06	923.789,63	58,31%	923.789,63	58,31%	416.714,40	26,30%	660.525,43	41,69%	507.075,23	32,01%
12	921V		**1.584.315,06**	**923.789,63**	**58,31%**	**923.789,63**	**58,31%**	**416.714,40**	**26,30%**	**660.525,43**	**41,69%**	**507.075,23**	**32,01%**
12	923A	12025	27.744.717,79	11.596.814,07	41,80%	11.567.684,71	41,69%	8.953.844,24	32,27%	16.147.903,72	58,20%	2.642.969,83	9,53%
12	923A		**27.744.717,79**	**11.596.814,07**	**41,80%**	**11.567.684,71**	**41,69%**	**8.953.844,24**	**32,27%**	**16.147.903,72**	**58,20%**	**2.642.969,83**	**9,53%**
12	923C	12026	2.844.316,59	1.393.522,23	48,99%	1.393.522,23	48,99%	1.224.925,34	43,07%	1.450.794,36	51,01%	168.596,89	5,93%
12	923C		**2.844.316,59**	**1.393.522,23**	**48,99%**	**1.393.522,23**	**48,99%**	**1.224.925,34**	**43,07%**	**1.450.794,36**	**51,01%**	**168.596,89**	**5,93%**
12	923M	12001	41.595.050,63	32.578.800,31	78,32%	32.559.206,81	78,28%	23.087.410,80	55,51%	9.016.250,32	21,68%	9.491.389,51	22,82%
12	923M		**41.595.050,63**	**32.578.800,31**	**78,32%**	**32.559.206,81**	**78,28%**	**23.087.410,80**	**55,51%**	**9.016.250,32**	**21,68%**	**9.491.389,51**	**22,82%**
12	931M	12017	5.082.999,68	2.944.308,50	57,92%	2.944.308,50	57,92%	2.752.139,40	54,14%	2.138.691,18	42,08%	192.169,10	3,78%
12	931M		**5.082.999,68**	**2.944.308,50**	**57,92%**	**2.944.308,50**	**57,92%**	**2.752.139,40**	**54,14%**	**2.138.691,18**	**42,08%**	**192.169,10**	**3,78%**
12	931N	12015	5.005.112,93	2.858.217,18	57,11%	2.858.217,18	57,11%	2.858.217,18	57,11%	2.146.895,75	42,89%	0,00	0,00%
12	931N		**5.005.112,93**	**2.858.217,18**	**57,11%**	**2.858.217,18**	**57,11%**	**2.858.217,18**	**57,11%**	**2.146.895,75**	**42,89%**	**0,00**	**0,00%**
12	931P	12018	24.311.730,40	13.394.724,15	55,10%	13.394.724,15	55,10%	13.275.144,29	54,60%	10.917.006,25	44,90%	119.579,86	0,49%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**24.311.730,40**	**13.394.724,15**	**55,10%**	**13.394.724,15**	**55,10%**	**13.275.144,29**	**54,60%**	**10.917.006,25**	**44,90%**	**119.579,86**	**0,49%**
12	932M	12016	34.881.285,61	21.899.741,07	62,78%	21.899.741,07	62,78%	18.636.421,23	53,43%	12.981.544,54	37,22%	3.263.319,84	9,36%
12	932M		**34.881.285,61**	**21.899.741,07**	**62,78%**	**21.899.741,07**	**62,78%**	**18.636.421,23**	**53,43%**	**12.981.544,54**	**37,22%**	**3.263.319,84**	**9,36%**
12			**298.961.811,97**	**163.778.175,15**	**54,78%**	**149.548.762,90**	**50,02%**	**107.966.941,14**	**36,11%**	**135.183.636,82**	**45,22%**	**55.811.234,01**	**18,67%**
14	451M	14001	19.988.864,13	10.541.208,75	52,74%	10.394.029,69	52,00%	7.398.108,44	37,01%	9.447.655,38	47,26%	3.143.100,31	15,72%
14	451M		**19.988.864,13**	**10.541.208,75**	**52,74%**	**10.394.029,69**	**52,00%**	**7.398.108,44**	**37,01%**	**9.447.655,38**	**47,26%**	**3.143.100,31**	**15,72%**
14	453A	14012	219.195.090,49	171.584.198,45	78,28%	145.524.495,50	66,39%	96.889.838,42	44,20%	47.610.892,04	21,72%	74.694.360,03	34,08%
14	453A		**219.195.090,49**	**171.584.198,45**	**78,28%**	**145.524.495,50**	**66,39%**	**96.889.838,42**	**44,20%**	**47.610.892,04**	**21,72%**	**74.694.360,03**	**34,08%**
14	453B	14013	86.036.383,64	57.849.089,43	67,24%	54.377.605,58	63,20%	4.787.358,81	5,56%	28.187.294,21	32,76%	53.061.730,62	61,67%
14	453B		**86.036.383,64**	**57.849.089,43**	**67,24%**	**54.377.605,58**	**63,20%**	**4.787.358,81**	**5,56%**	**28.187.294,21**	**32,76%**	**53.061.730,62**	**61,67%**
14	453M	14010	33.375.851,38	16.964.280,00	50,83%	7.657.181,00	22,94%	3.086.437,58	9,25%	16.411.571,38	49,17%	13.877.842,42	41,58%
14	453M		**33.375.851,38**	**16.964.280,00**	**50,83%**	**7.657.181,00**	**22,94%**	**3.086.437,58**	**9,25%**	**16.411.571,38**	**49,17%**	**13.877.842,42**	**41,58%**
14	453N	14203	1.613.992.571,47	926.157.002,65	57,38%	925.496.668,59	57,34%	905.915.994,32	56,13%	687.835.568,82	42,62%	20.241.008,33	1,25%
14	453N		**1.613.992.571,47**	**926.157.002,65**	**57,38%**	**925.496.668,59**	**57,34%**	**905.915.994,32**	**56,13%**	**687.835.568,82**	**42,62%**	**20.241.008,33**	**1,25%**
14			**1.972.588.761,11**	**1.183.095.779,28**	**59,98%**	**1.143.449.980,36**	**57,97%**	**1.018.077.737,57**	**51,61%**	**789.492.981,83**	**40,02%**	**165.018.041,71**	**8,37%**
15	321M	15001	30.446.197,92	20.323.981,18	66,75%	20.323.208,49	66,75%	16.316.767,05	53,59%	10.122.216,74	33,25%	4.007.214,13	13,16%
15	321M	15002	77.880.751,90	8.726.099,86	11,20%	8.726.099,86	11,20%	8.726.099,86	11,20%	69.154.652,04	88,80%	0,00	0,00%
15	321M	15016	36.051.702,57	15.704.205,16	43,56%	15.704.205,16	43,56%	14.974.401,34	41,54%	20.347.497,41	56,44%	729.803,82	2,02%
15	321M		**144.378.652,39**	**44.754.286,20**	**31,00%**	**44.753.513,51**	**31,00%**	**40.017.268,25**	**27,72%**	**99.624.366,19**	**69,00%**	**4.737.017,95**	**3,28%**
15	321O	15017	551.580,13	282.983,66	51,30%	282.983,66	51,30%	282.868,81	51,28%	268.596,47	48,70%	114,85	0,02%
15	321O		**551.580,13**	**282.983,66**	**51,30%**	**282.983,66**	**51,30%**	**282.868,81**	**51,28%**	**268.596,47**	**48,70%**	**114,85**	**0,02%**
15	321P	15015	184.101.140,05	124.755.933,17	67,76%	117.872.801,26	64,03%	34.012.695,42	18,48%	59.345.206,88	32,24%	90.743.237,75	49,29%
15	321P		**184.101.140,05**	**124.755.933,17**	**67,76%**	**117.872.801,26**	**64,03%**	**34.012.695,42**	**18,48%**	**59.345.206,88**	**32,24%**	**90.743.237,75**	**49,29%**
15	322A	15010	114.154.554,34	91.711.108,16	80,34%	87.908.295,95	77,01%	60.646.688,17	53,13%	22.443.446,18	19,66%	31.064.419,99	27,21%
15	322A	15016	995.501.851,08	697.433.025,46	70,06%	697.433.025,46	70,06%	697.433.025,46	70,06%	298.068.825,62	29,94%	0,00	0,00%
15	322A		**1.109.656.405,42**	**789.144.133,62**	**71,12%**	**785.341.321,41**	**70,77%**	**758.079.713,63**	**68,32%**	**320.512.271,80**	**28,88%**	**31.064.419,99**	**2,80%**
15	322B	15011	106.921.033,74	72.654.319,63	67,95%	72.654.319,63	67,95%	58.065.324,59	54,31%	34.266.714,11	32,05%	14.588.995,04	13,64%
15	322B	15016	1.004.172.494,32	720.554.514,60	71,76%	720.554.514,60	71,76%	720.554.514,60	71,76%	283.617.979,72	28,24%	0,00	0,00%
15	322B		**1.111.093.528,06**	**793.208.834,23**	**71,39%**	**793.208.834,23**	**71,39%**	**778.619.839,19**	**70,08%**	**317.884.693,83**	**28,61%**	**14.588.995,04**	**1,31%**
15	322C	15014	1.055.447.800,80	1.031.907.020,58	97,77%	1.031.607.020,58	97,74%	696.405.956,99	65,98%	23.540.780,22	2,23%	335.501.063,59	31,79%
15	322C		**1.055.447.800,80**	**1.031.907.020,58**	**97,77%**	**1.031.607.020,58**	**97,74%**	**696.405.956,99**	**65,98%**	**23.540.780,22**	**2,23%**	**335.501.063,59**	**31,79%**
15	322E	15011	12.524.069,68	8.822.930,29	70,45%	8.652.970,29	69,09%	6.936.492,66	55,39%	3.701.139,39	29,55%	1.886.437,63	15,06%
15	322E	15016	88.884.970,44	55.009.231,25	61,89%	55.009.231,25	61,89%	55.009.231,25	61,89%	33.875.739,19	38,11%	0,00	0,00%
15	322E		**101.409.040,12**	**63.832.161,54**	**62,95%**	**63.662.201,54**	**62,78%**	**61.945.723,91**	**61,09%**	**37.576.878,58**	**37,05%**	**1.886.437,63**	**1,86%**
15	322F	15011	40.263.918,00	25.823.348,86	64,14%	25.820.659,97	64,13%	24.242.664,43	60,21%	14.440.569,14	35,86%	1.580.684,43	3,93%
15	322F		**40.263.918,00**	**25.823.348,86**	**64,14%**	**25.820.659,97**	**64,13%**	**24.242.664,43**	**60,21%**	**14.440.569,14**	**35,86%**	**1.580.684,43**	**3,93%**
15	322G	15016	106.200.307,76	52.973.018,87	49,88%	52.973.018,87	49,88%	52.973.018,87	49,88%	53.227.288,89	50,12%	0,00	0,00%
15	322G		**106.200.307,76**	**52.973.018,87**	**49,88%**	**52.973.018,87**	**49,88%**	**52.973.018,87**	**49,88%**	**53.227.288,89**	**50,12%**	**0,00**	**0,00%**
15	322O	15016	5.529.122,46	2.812.588,93	50,87%	2.812.588,93	50,87%	2.812.588,93	50,87%	2.716.533,53	49,13%	0,00	0,00%
15	322O	15020	68.401.412,76	27.064.666,18	39,57%	26.821.762,20	39,21%	18.624.344,42	27,23%	41.336.746,58	60,43%	8.440.321,76	12,34%
15	322O		**73.930.535,22**	**29.877.255,11**	**40,41%**	**29.634.351,13**	**40,08%**	**21.436.933,35**	**29,00%**	**44.053.280,11**	**59,59%**	**8.440.321,76**	**11,42%**
15	322P	15016	327.384.194,04	204.874.349,81	62,58%	204.874.349,81	62,58%	204.874.349,81	62,58%	122.509.844,23	37,42%	0,00	0,00%
15	322P		**327.384.194,04**	**204.874.349,81**	**62,58%**	**204.874.349,81**	**62,58%**	**204.874.349,81**	**62,58%**	**122.509.844,23**	**37,42%**	**0,00**	**0,00%**
15	323M	15012	1.362.281.470,88	915.591.415,96	67,21%	848.361.592,29	62,28%	842.893.013,82	61,87%	446.690.054,92	32,79%	72.698.402,14	5,34%
15	323M		**1.362.281.470,88**	**915.591.415,96**	**67,21%**	**848.361.592,29**	**62,28%**	**842.893.013,82**	**61,87%**	**446.690.054,92**	**32,79%**	**72.698.402,14**	**5,34%**
15	324M	15015	26.501.512,00	22.884.517,79	86,35%	22.797.231,62	86,02%	15.001.312,97	56,61%	3.616.994,21	13,65%	7.883.204,82	29,75%
15	324M		**26.501.512,00**	**22.884.517,79**	**86,35%**	**22.797.231,62**	**86,02%**	**15.001.312,97**	**56,61%**	**3.616.994,21**	**13,65%**	**7.883.204,82**	**29,75%**
15	466A	15019	173.005.642,56	134.222.725,94	77,58%	120.430.134,53	69,61%	88.327.576,95	51,05%	38.782.916,62	22,42%	45.895.148,99	26,53%
15	466A		**173.005.642,56**	**134.222.725,94**	**77,58%**	**120.430.134,53**	**69,61%**	**88.327.576,95**	**51,05%**	**38.782.916,62**	**22,42%**	**45.895.148,99**	**26,53%**
15			**5.816.205.727,43**	**4.234.131.985,34**	**72,80%**	**4.141.620.014,41**	**71,21%**	**3.619.112.936,40**	**62,22%**	**1.582.073.742,09**	**27,20%**	**615.019.048,94**	**10,57%**
16	261A	16019	277.598.634,70	180.018.292,73	64,85%	128.407.360,21	46,26%	27.515.938,85	9,91%	97.580.341,97	35,15%	152.502.353,88	54,94%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**277.598.634,70**	**180.018.292,73**	**64,85%**	**128.407.360,21**	**46,26%**	**27.515.938,85**	**9,91%**	**97.580.341,97**	**35,15%**	**152.502.353,88**	**54,94%**
16	261B	16202	152.945.780,56	93.114.344,78	60,88%	92.047.631,30	60,18%	65.935.460,02	43,11%	59.831.435,78	39,12%	27.178.884,76	17,77%
16	261B		**152.945.780,56**	**93.114.344,78**	**60,88%**	**92.047.631,30**	**60,18%**	**65.935.460,02**	**43,11%**	**59.831.435,78**	**39,12%**	**27.178.884,76**	**17,77%**
16	261O	16018	6.912.089,56	3.567.080,32	51,61%	3.567.080,32	51,61%	3.283.580,54	47,50%	3.345.009,24	48,39%	283.499,78	4,10%
16	261O		**6.912.089,56**	**3.567.080,32**	**51,61%**	**3.567.080,32**	**51,61%**	**3.283.580,54**	**47,50%**	**3.345.009,24**	**48,39%**	**283.499,78**	**4,10%**
16	261P	16012	10.080.044,02	6.299.319,69	62,49%	5.347.703,24	53,05%	4.494.056,64	44,58%	3.780.724,33	37,51%	1.805.263,05	17,91%
16	261P		**10.080.044,02**	**6.299.319,69**	**62,49%**	**5.347.703,24**	**53,05%**	**4.494.056,64**	**44,58%**	**3.780.724,33**	**37,51%**	**1.805.263,05**	**17,91%**
16	411A	16014	60.501.078,08	45.230.324,33	74,76%	32.355.584,82	53,48%	15.652.634,86	25,87%	15.270.753,75	25,24%	29.577.689,47	48,89%
16	411A		**60.501.078,08**	**45.230.324,33**	**74,76%**	**32.355.584,82**	**53,48%**	**15.652.634,86**	**25,87%**	**15.270.753,75**	**25,24%**	**29.577.689,47**	**48,89%**
16	456A	16010	42.466.557,10	33.004.055,94	77,72%	27.053.051,10	63,70%	15.489.764,71	36,48%	9.462.501,16	22,28%	17.514.291,23	41,24%
16	456A		**42.466.557,10**	**33.004.055,94**	**77,72%**	**27.053.051,10**	**63,70%**	**15.489.764,71**	**36,48%**	**9.462.501,16**	**22,28%**	**17.514.291,23**	**41,24%**
16	456B	16015	31.972.225,15	20.466.816,81	64,01%	8.788.816,81	27,49%	5.066.481,66	15,85%	11.505.408,34	35,99%	15.400.335,15	48,17%
16	456B		**31.972.225,15**	**20.466.816,81**	**64,01%**	**8.788.816,81**	**27,49%**	**5.066.481,66**	**15,85%**	**11.505.408,34**	**35,99%**	**15.400.335,15**	**48,17%**
16	456M	16001	32.295.644,89	20.781.049,41	64,35%	20.684.010,96	64,05%	17.245.956,90	53,40%	11.514.595,48	35,65%	3.535.092,51	10,95%
16	456M		**32.295.644,89**	**20.781.049,41**	**64,35%**	**20.684.010,96**	**64,05%**	**17.245.956,90**	**53,40%**	**11.514.595,48**	**35,65%**	**3.535.092,51**	**10,95%**
16	456N	16017	102.309.741,66	68.783.178,68	67,23%	21.217.612,35	20,74%	12.899.031,73	12,61%	33.526.562,98	32,77%	55.884.146,95	54,62%
16	456N		**102.309.741,66**	**68.783.178,68**	**67,23%**	**21.217.612,35**	**20,74%**	**12.899.031,73**	**12,61%**	**33.526.562,98**	**32,77%**	**55.884.146,95**	**54,62%**
16	467A	16206	23.545.150,51	14.870.153,12	63,16%	14.230.723,57	60,44%	11.613.296,40	49,32%	8.674.997,39	36,84%	3.256.856,72	13,83%
16	467A		**23.545.150,51**	**14.870.153,12**	**63,16%**	**14.230.723,57**	**60,44%**	**11.613.296,40**	**49,32%**	**8.674.997,39**	**36,84%**	**3.256.856,72**	**13,83%**
16			**740.626.946,23**	**486.134.615,81**	**65,64%**	**353.699.574,68**	**47,76%**	**179.196.202,31**	**24,20%**	**254.492.330,42**	**34,36%**	**306.938.413,50**	**41,44%**
17	311M	17001	37.733.672,78	21.668.614,32	57,43%	21.552.970,60	57,12%	16.802.442,36	44,53%	16.065.058,46	42,57%	4.866.171,96	12,90%
17	311M		**37.733.672,78**	**21.668.614,32**	**57,43%**	**21.552.970,60**	**57,12%**	**16.802.442,36**	**44,53%**	**16.065.058,46**	**42,57%**	**4.866.171,96**	**12,90%**
17	311N	17011	22.533.160,50	10.512.231,82	46,65%	10.512.231,82	46,65%	10.424.642,93	46,26%	12.020.928,68	53,35%	87.588,89	0,39%
17	311N		**22.533.160,50**	**10.512.231,82**	**46,65%**	**10.512.231,82**	**46,65%**	**10.424.642,93**	**46,26%**	**12.020.928,68**	**53,35%**	**87.588,89**	**0,39%**
17	311O	17013	4.656.192,11	2.448.007,78	52,58%	2.448.007,55	52,58%	2.067.389,17	44,40%	2.208.184,33	47,42%	380.618,61	8,17%
17	311O		**4.656.192,11**	**2.448.007,78**	**52,58%**	**2.448.007,55**	**52,58%**	**2.067.389,17**	**44,40%**	**2.208.184,33**	**47,42%**	**380.618,61**	**8,17%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.683.242,08	15.695.693,87	75,89%	15.695.693,87	75,89%	12.624.040,54	61,04%	4.987.548,21	24,11%	3.071.653,33	14,85%
17	312D		**20.683.242,08**	**15.695.693,87**	**75,89%**	**15.695.693,87**	**75,89%**	**12.624.040,54**	**61,04%**	**4.987.548,21**	**24,11%**	**3.071.653,33**	**14,85%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	157.129.225,04	112.890.180,86	71,85%	92.968.709,39	59,17%	44.691.435,03	28,44%	44.239.044,18	28,15%	68.198.745,83	43,40%
17	313B		**157.129.225,04**	**112.890.180,86**	**71,85%**	**92.968.709,39**	**59,17%**	**44.691.435,03**	**28,44%**	**44.239.044,18**	**28,15%**	**68.198.745,83**	**43,40%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	807.485,89	163.297,14	20,22%	163.297,14	20,22%	163.297,14	20,22%	644.188,75	79,78%	0,00	0,00%
17	313D		**807.485,89**	**163.297,14**	**20,22%**	**163.297,14**	**20,22%**	**163.297,14**	**20,22%**	**644.188,75**	**79,78%**	**0,00**	**0,00%**
17			**243.542.978,40**	**163.378.025,79**	**67,08%**	**143.340.910,37**	**58,86%**	**86.773.247,17**	**35,63%**	**80.164.952,61**	**32,92%**	**76.604.778,62**	**31,45%**
19	231A	19012	92.478.380,38	84.184.030,43	91,03%	78.678.291,08	85,08%	46.568.148,96	50,36%	8.294.349,95	8,97%	37.615.881,47	40,68%
19	231A		**92.478.380,38**	**84.184.030,43**	**91,03%**	**78.678.291,08**	**85,08%**	**46.568.148,96**	**50,36%**	**8.294.349,95**	**8,97%**	**37.615.881,47**	**40,68%**
19	231B	19102	14.118.883,71	10.899.290,78	77,20%	10.687.339,15	75,70%	7.510.370,16	53,19%	3.219.592,93	22,80%	3.388.920,62	24,00%
19	231B		**14.118.883,71**	**10.899.290,78**	**77,20%**	**10.687.339,15**	**75,70%**	**7.510.370,16**	**53,19%**	**3.219.592,93**	**22,80%**	**3.388.920,62**	**24,00%**
19	231C	19012	18.840.785,28	10.947.692,13	58,11%	10.173.553,14	54,00%	9.848.660,41	52,27%	7.893.093,15	41,89%	1.099.031,72	5,83%
19	231C		**18.840.785,28**	**10.947.692,13**	**58,11%**	**10.173.553,14**	**54,00%**	**9.848.660,41**	**52,27%**	**7.893.093,15**	**41,89%**	**1.099.031,72**	**5,83%**
19	231D	19011	442.512.023,53	398.036.696,85	89,95%	361.636.348,66	81,72%	183.365.977,60	41,44%	44.475.326,68	10,05%	214.670.719,25	48,51%
19	231D		**442.512.023,53**	**398.036.696,85**	**89,95%**	**361.636.348,66**	**81,72%**	**183.365.977,60**	**41,44%**	**44.475.326,68**	**10,05%**	**214.670.719,25**	**48,51%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.190.395,15	2.612.662,04	81,89%	2.482.478,16	77,81%	1.532.674,19	48,04%	577.733,11	18,11%	1.079.987,85	33,85%
19	231E		**3.190.395,15**	**2.612.662,04**	**81,89%**	**2.482.478,16**	**77,81%**	**1.532.674,19**	**48,04%**	**577.733,11**	**18,11%**	**1.079.987,85**	**33,85%**
19	231F	19012	301.389.127,30	256.340.849,97	85,05%	235.879.989,02	78,26%	157.203.914,00	52,16%	45.048.277,33	14,95%	99.136.935,97	32,89%
19	231F		**301.389.127,30**	**256.340.849,97**	**85,05%**	**235.879.989,02**	**78,26%**	**157.203.914,00**	**52,16%**	**45.048.277,33**	**14,95%**	**99.136.935,97**	**32,89%**
19	231G	19102	58.472.732,75	40.773.738,44	69,73%	40.383.577,25	69,06%	37.565.906,25	64,25%	17.698.994,31	30,27%	3.207.832,19	5,49%
19	231G		**58.472.732,75**	**40.773.738,44**	**69,73%**	**40.383.577,25**	**69,06%**	**37.565.906,25**	**64,25%**	**17.698.994,31**	**30,27%**	**3.207.832,19**	**5,49%**
19	231H	19102RM01	1.670.892,00	1.423.576,00	85,20%	1.360.994,49	81,45%	857.996,33	51,35%	247.316,00	14,80%	565.579,67	33,85%
19	231H	19102RM02	2.267.493,00	1.881.713,37	82,99%	1.746.330,18	77,02%	1.127.866,79	49,74%	385.779,63	17,01%	753.846,58	33,25%
19	231H	19102RM05	2.785.680,00	2.419.945,85	86,87%	2.251.626,43	80,83%	1.504.378,99	54,00%	365.734,15	13,13%	915.566,86	32,87%
19	231H	19102RM04	1.901.770,00	1.594.467,30	83,84%	1.452.972,65	76,40%	890.091,38	46,80%	307.302,70	16,16%	704.375,92	37,04%
19	231H	19102RM03	609.140,00	439.333,83	72,12%	399.080,08	65,52%	252.630,99	41,47%	169.806,17	27,88%	186.702,84	30,65%
19	231H	19102RM07	1.195.321,00	1.044.881,35	87,41%	977.528,37	81,78%	646.009,59	54,04%	150.439,65	12,59%	398.871,76	33,37%
19	231H	19102RM17	786.741,00	624.886,64	79,43%	578.674,36	73,55%	321.171,55	40,82%	161.854,36	20,57%	303.715,09	38,60%
19	231H	19102RM20	2.179.025,00	1.683.574,61	77,26%	1.581.266,46	72,57%	952.781,63	43,73%	495.450,39	22,74%	730.792,98	33,54%
19	231H	19102RM21	515.341,00	315.262,57	61,18%	286.673,63	55,63%	144.481,23	28,04%	200.078,43	38,82%	170.781,34	33,14%
19	231H	19102RM19	789.383,00	675.258,85	85,54%	642.856,46	81,44%	397.722,15	50,38%	114.124,15	14,46%	277.536,70	35,16%
19	231H	19102RM22	1.130.205,00	967.145,09	85,57%	938.139,48	83,01%	587.340,33	51,97%	163.059,91	14,43%	379.804,76	33,60%
19	231H	19102RM25	4.237.541,00	4.036.425,57	95,25%	4.022.361,18	94,92%	2.244.321,84	52,96%	201.115,43	4,75%	1.792.103,73	42,29%
19	231H	19102RM18	348.770,00	277.567,10	79,58%	258.062,38	73,99%	158.874,16	45,55%	71.202,90	20,42%	118.692,94	34,03%
19	231H	19102RM24	926.055,00	730.111,55	78,84%	693.059,60	74,84%	475.700,27	51,37%	195.943,45	21,16%	254.411,28	27,47%
19	231H	19102RM23	1.483.251,00	1.150.788,56	77,59%	1.070.832,87	72,19%	625.332,88	42,16%	332.462,44	22,41%	525.455,68	35,43%
19	231H	19102RM11	587.707,00	423.589,55	72,07%	376.461,06	64,06%	261.945,15	44,57%	164.117,45	27,93%	161.644,40	27,50%
19	231H	19102RM12	2.070.658,00	1.647.666,07	79,57%	1.553.074,37	75,00%	935.574,81	45,18%	422.991,93	20,43%	712.091,26	34,39%
19	231H	19102RM10	2.800.950,00	2.458.048,20	87,76%	2.382.308,84	85,05%	1.484.234,66	52,99%	342.901,80	12,24%	973.813,54	34,77%
19	231H	19102RM09	478.668,00	419.539,74	87,65%	401.650,46	83,91%	222.475,04	46,48%	59.128,26	12,35%	197.064,70	41,17%
19	231H	19102RM13	1.015.730,00	829.116,49	81,63%	796.133,65	78,38%	548.263,78	53,98%	186.613,51	18,37%	280.852,71	27,65%
19	231H	19102RM16	2.458.968,00	2.079.476,28	84,57%	1.952.617,44	79,41%	1.247.084,38	50,72%	379.491,72	15,43%	832.391,90	33,85%
19	231H	19102RM08	439.048,00	362.058,41	82,46%	341.685,24	77,82%	220.123,79	50,14%	76.989,59	17,54%	141.934,62	32,33%
19	231H	19102RM15	431.091,00	346.794,44	80,45%	330.929,52	76,77%	216.945,53	50,32%	84.296,56	19,55%	129.848,91	30,12%
19	231H	19102RM14	2.098.398,00	1.681.973,50	80,16%	1.592.052,39	75,87%	1.002.830,02	47,79%	416.424,50	19,84%	679.143,48	32,36%
19	231H	19102RM06	2.439.984,00	2.131.897,97	87,37%	1.976.063,66	80,99%	1.300.591,80	53,30%	308.086,03	12,63%	831.306,17	34,07%
19	231H	19102	182.483.534,52	125.366.427,10	68,70%	125.352.706,68	68,69%	123.744.195,13	67,81%	57.117.107,42	31,30%	1.622.231,97	0,89%
19	231H		**220.131.344,52**	**157.011.525,99**	**71,33%**	**155.316.141,93**	**70,56%**	**142.370.964,20**	**64,68%**	**63.119.818,53**	**28,67%**	**14.640.561,79**	**6,65%**
19	231I	19011	498.858.748,29	444.188.389,53	89,04%	434.921.847,24	87,18%	247.877.423,32	49,69%	54.670.358,76	10,96%	196.310.966,21	39,35%
19	231I		**498.858.748,29**	**444.188.389,53**	**89,04%**	**434.921.847,24**	**87,18%**	**247.877.423,32**	**49,69%**	**54.670.358,76**	**10,96%**	**196.310.966,21**	**39,35%**
19	231J	19102CO09	693.337,00	647.955,91	93,45%	629.839,50	90,84%	353.747,10	51,02%	45.381,09	6,55%	294.208,81	42,43%
19	231J	19102CO08	462.284,00	397.957,09	86,08%	377.246,38	81,60%	246.266,42	53,27%	64.326,91	13,92%	151.690,67	32,81%
19	231J	19102CO07	195.584,00	164.599,49	84,16%	161.323,91	82,48%	109.744,78	56,11%	30.984,51	15,84%	54.854,71	28,05%
19	231J	19102CO06	867.557,00	738.271,36	85,10%	724.571,13	83,52%	487.363,62	56,18%	129.285,64	14,90%	250.907,74	28,92%
19	231J	19102CA04	1.091.919,00	855.709,62	78,37%	833.375,95	76,32%	532.644,55	48,78%	236.209,38	21,63%	323.065,07	29,59%
19	231J	19102CA05	269.643,00	187.598,34	69,57%	174.369,95	64,67%	109.457,37	40,59%	82.044,66	30,43%	78.140,97	28,98%
19	231J	19102CA03	984.770,00	782.946,84	79,51%	752.624,51	76,43%	491.719,86	49,93%	201.823,16	20,49%	291.226,98	29,57%
19	231J	19102CA02	694.664,00	518.733,00	74,67%	496.124,99	71,42%	350.488,26	50,45%	175.931,00	25,33%	168.244,74	24,22%
19	231J	19102CO01	658.749,00	571.628,58	86,77%	550.530,28	83,57%	338.194,96	51,34%	87.120,42	13,23%	233.433,62	35,44%
19	231J	19102CO04	776.443,00	651.814,99	83,95%	617.720,21	79,56%	389.469,16	50,16%	124.628,01	16,05%	262.345,83	33,79%
19	231J	19102CO03	541.746,00	442.250,36	81,63%	427.459,48	78,90%	223.586,04	41,27%	99.495,64	18,37%	218.664,32	40,36%
19	231J	19102CO02	485.344,00	406.107,09	83,67%	381.521,39	78,61%	198.650,22	40,93%	79.236,91	16,33%	207.456,87	42,74%
19	231J	19102CA01	58.405,00	35.012,53	59,95%	32.427,96	55,52%	19.142,90	32,78%	23.392,47	40,05%	15.869,63	27,17%
19	231J	19102	48.501.306,29	33.496.973,20	69,06%	33.496.973,20	69,06%	33.213.370,76	68,48%	15.004.333,09	30,94%	283.602,44	0,58%
19	231J		**56.281.751,29**	**39.897.558,40**	**70,89%**	**39.656.108,84**	**70,46%**	**37.063.846,00**	**65,85%**	**16.384.192,89**	**29,11%**	**2.833.712,40**	**5,03%**
19	232A	19018	17.321.893,26	10.818.368,26	62,45%	10.175.230,10	58,74%	7.862.143,75	45,39%	6.503.525,00	37,55%	2.956.224,51	17,07%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.321.893,26**	**10.818.368,26**	**62,45%**	**10.175.230,10**	**58,74%**	**7.862.143,75**	**45,39%**	**6.503.525,00**	**37,55%**	**2.956.224,51**	**17,07%**
19	232B	19013	50.419.458,46	25.084.144,95	49,75%	22.182.123,82	44,00%	13.358.026,39	26,49%	25.335.313,51	50,25%	11.726.118,56	23,26%
19	232B		**50.419.458,46**	**25.084.144,95**	**49,75%**	**22.182.123,82**	**44,00%**	**13.358.026,39**	**26,49%**	**25.335.313,51**	**50,25%**	**11.726.118,56**	**23,26%**
19	232C	19019	4.285.741,39	3.037.500,91	70,87%	3.037.500,91	70,87%	1.960.815,06	45,75%	1.248.240,48	29,13%	1.076.685,85	25,12%
19	232C		**4.285.741,39**	**3.037.500,91**	**70,87%**	**3.037.500,91**	**70,87%**	**1.960.815,06**	**45,75%**	**1.248.240,48**	**29,13%**	**1.076.685,85**	**25,12%**
19	232D	19019	6.785.382,38	5.242.323,34	77,26%	1.191.609,64	17,56%	986.974,09	14,55%	1.543.059,04	22,74%	4.255.349,25	62,71%
19	232D		**6.785.382,38**	**5.242.323,34**	**77,26%**	**1.191.609,64**	**17,56%**	**986.974,09**	**14,55%**	**1.543.059,04**	**22,74%**	**4.255.349,25**	**62,71%**
19	232E	19010	140.329.920,22	121.370.916,37	86,49%	63.156.798,42	45,01%	51.921.222,18	37,00%	18.959.003,85	13,51%	69.449.694,19	49,49%
19	232E		**140.329.920,22**	**121.370.916,37**	**86,49%**	**63.156.798,42**	**45,01%**	**51.921.222,18**	**37,00%**	**18.959.003,85**	**13,51%**	**69.449.694,19**	**49,49%**
19	232F	19017	113.955.013,40	87.445.013,37	76,74%	79.719.140,31	69,96%	51.753.660,41	45,42%	26.510.000,03	23,26%	35.691.352,96	31,32%
19	232F		**113.955.013,40**	**87.445.013,37**	**76,74%**	**79.719.140,31**	**69,96%**	**51.753.660,41**	**45,42%**	**26.510.000,03**	**23,26%**	**35.691.352,96**	**31,32%**
19	232G	19019	77.403.846,82	67.541.639,58	87,26%	20.660.767,56	26,69%	18.657.493,52	24,10%	9.862.207,24	12,74%	48.884.146,06	63,15%
19	232G		**77.403.846,82**	**67.541.639,58**	**87,26%**	**20.660.767,56**	**26,69%**	**18.657.493,52**	**24,10%**	**9.862.207,24**	**12,74%**	**48.884.146,06**	**63,15%**
19	239M	19001	51.420.802,17	36.130.329,44	70,26%	36.019.549,61	70,05%	28.534.414,96	55,49%	15.290.472,73	29,74%	7.595.914,48	14,77%
19	239M		**51.420.802,17**	**36.130.329,44**	**70,26%**	**36.019.549,61**	**70,05%**	**28.534.414,96**	**55,49%**	**15.290.472,73**	**29,74%**	**7.595.914,48**	**14,77%**
19	239N	19102	285.526.169,78	251.662.192,08	88,14%	249.883.056,40	87,52%	228.510.695,34	80,03%	33.863.977,70	11,86%	23.151.496,74	8,11%
19	239N		**285.526.169,78**	**251.662.192,08**	**88,14%**	**249.883.056,40**	**87,52%**	**228.510.695,34**	**80,03%**	**33.863.977,70**	**11,86%**	**23.151.496,74**	**8,11%**
19	239O	19020	13.704.012,29	5.866.115,65	42,81%	1.239.549,65	9,05%	1.239.549,65	9,05%	7.837.896,64	57,19%	4.626.566,00	33,76%
19	239O		**13.704.012,29**	**5.866.115,65**	**42,81%**	**1.239.549,65**	**9,05%**	**1.239.549,65**	**9,05%**	**7.837.896,64**	**57,19%**	**4.626.566,00**	**33,76%**
19			**2.467.426.412,37**	**2.059.090.978,51**	**83,45%**	**1.857.081.000,89**	**75,26%**	**1.275.692.880,44**	**51,70%**	**408.335.433,86**	**16,55%**	**783.398.098,07**	**31,75%**
20	241A	20017	498.480.894,95	446.328.309,10	89,54%	293.223.696,27	58,82%	61.739.430,06	12,39%	52.152.585,85	10,46%	384.588.879,04	77,15%
20	241A		**498.480.894,95**	**446.328.309,10**	**89,54%**	**293.223.696,27**	**58,82%**	**61.739.430,06**	**12,39%**	**52.152.585,85**	**10,46%**	**384.588.879,04**	**77,15%**
20	241M	20015	475.087.520,06	386.883.392,73	81,43%	193.688.531,51	40,77%	112.624.385,11	23,71%	88.204.127,33	18,57%	274.259.007,62	57,73%
20	241M		**475.087.520,06**	**386.883.392,73**	**81,43%**	**193.688.531,51**	**40,77%**	**112.624.385,11**	**23,71%**	**88.204.127,33**	**18,57%**	**274.259.007,62**	**57,73%**
20	494M	20016	10.305.453,74	6.664.463,24	64,67%	6.664.463,24	64,67%	5.554.986,40	53,90%	3.640.990,50	35,33%	1.109.476,84	10,77%
20	494M	20114	20.422.367,51	13.114.652,57	64,22%	12.314.652,57	60,30%	7.501.623,37	36,73%	7.307.714,94	35,78%	5.613.029,20	27,48%
20	494M		**30.727.821,25**	**19.779.115,81**	**64,37%**	**18.979.115,81**	**61,77%**	**13.056.609,77**	**42,49%**	**10.948.705,44**	**35,63%**	**6.722.506,04**	**21,88%**
20	923M	20001	33.626.826,40	26.845.945,42	79,83%	26.842.482,08	79,82%	19.519.754,83	58,05%	6.780.880,98	20,17%	7.326.190,59	21,79%
20	923M		**33.626.826,40**	**26.845.945,42**	**79,83%**	**26.842.482,08**	**79,82%**	**19.519.754,83**	**58,05%**	**6.780.880,98**	**20,17%**	**7.326.190,59**	**21,79%**
20			**1.037.923.062,66**	**879.836.763,06**	**84,77%**	**532.733.825,67**	**51,33%**	**206.940.179,77**	**19,94%**	**158.086.299,60**	**15,23%**	**672.896.583,29**	**64,83%**
25	951M	25001	3.566.657.915,00	2.696.693.701,30	75,61%	2.696.693.701,30	75,61%	2.690.810.497,09	75,44%	869.964.213,70	24,39%	5.883.204,21	0,16%
25	951M		**3.566.657.915,00**	**2.696.693.701,30**	**75,61%**	**2.696.693.701,30**	**75,61%**	**2.690.810.497,09**	**75,44%**	**869.964.213,70**	**24,39%**	**5.883.204,21**	**0,16%**
25			**3.566.657.915,00**	**2.696.693.701,30**	**75,61%**	**2.696.693.701,30**	**75,61%**	**2.690.810.497,09**	**75,44%**	**869.964.213,70**	**24,39%**	**5.883.204,21**	**0,16%**
26	929N	26001	238.005.611,30	67.545.907,87	28,38%	67.545.907,87	28,38%	45.104.523,23	18,95%	170.459.703,43	71,62%	22.441.384,64	9,43%
26	929N		**238.005.611,30**	**67.545.907,87**	**28,38%**	**67.545.907,87**	**28,38%**	**45.104.523,23**	**18,95%**	**170.459.703,43**	**71,62%**	**22.441.384,64**	**9,43%**
26			**238.005.611,30**	**67.545.907,87**	**28,38%**	**67.545.907,87**	**28,38%**	**45.104.523,23**	**18,95%**	**170.459.703,43**	**71,62%**	**22.441.384,64**	**9,43%**
30	929N	30001	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	929N		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
30			**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total			**18.199.498.743,81**	**13.081.209.442,36**	**71,88%**	**12.194.132.242,41**	**67,00%**	**10.095.665.425,18**	**55,47%**	**5.118.289.301,45**	**28,12%**	**2.985.544.017,18**	**16,40%**